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KARTIKEYA MISRA (AP SECRETARIAT)
Mon, Jun 1, 2020 17:19:26 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21[Vote on Account] - Budget Release Order for Rs. 24,95,50,000 **/-** (Rupees Twenty four crore ninety five lakh fifty thousand) as ADDITIONAL FUNDS to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1508 **Dated:01-06-2020**

Read the following:-

1 . G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001

2 . G.O.Ms.No.69 , Finance(Budget.I)Department , 14-08-2019

3 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , 14-08-2019

4 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , 08-11-2019

5 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , 19-03-2020

6 . HMF01-PHFW0CFWE(BADS)/14/2019-G (Comp.no.1049272) , The Health Medical and Fmily Welfare Departments , 10-03-2020

7 . FIN01-FMU0PC(HMF2)/124/2019 , The Finance (FMU-HM&FW) Department , 29-05-2020

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 24,95,50,000 **/- (**Rupees Twenty four crore ninety five lakh fifty thousand**)** as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining Supplementary Grants at an appropriate time during the CFY 2020-21 towards meeting the expenditure under the Scheme of National Health Mission during the C.F.Y 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002000606310312	V	30,000.00	3,417.41	0.00	33,417.41	31,613.07	1,804.33	0.01
2	2211007890617310312	V	4,900.00	2,663.18	0.00	7,563.18	7,048.75	514.42	0.01
3	2211007960617310312	V	4,300.00	770.76	0.00	5,070.76	4,894.00	176.75	0.01
		Total	**39,200.00**	**6,851.35**	**0.00**	**46,051.35**	**43,555.82**	**2,495.50**	**0.03**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

KARTIKEYA MISRA

SPECIAL SECRETARY TO GOVT (RM & IF)

To

The Principle Secretary, Health, Medical & Family Welfare Dept. A.P. Secretariat.

The Commissioner, Health and Family Welfare Department, A.P.

The Director, Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, Finance Department, Velagapaudi, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

SC/SFs (C. no.1043457).

//FORWARDED BY ORDER//

SECTION OFFICER.